



MEMORANDUM

TO: Toby Futrell, City Manager
FROM: Greg Canally, Budget Officer *gdc*
DATE: March 23, 2006
SUBJECT: Austin Police Association Fundraiser

This item on the March 23, 2006 Council Agenda is to approve waiver of certain rental and facility use fees for an Austin Police Association fundraising event for an injured officer to be held at the Havins Softball Complex on March 25-26, 2006, will have the following fiscal impact:

Fee Waiver:

\$ 675 Rental Fee
 \$ 675 Total Fee Waived

Payment Authorized:

\$ 150 Staff
 150 Total Payment Authorized

In summary, the total cost impact of this item is \$825.

As outlined in Resolution No. 021003-40, Mayor Pro Tem Thomas has agreed to apply \$275 in reimbursements to his Council Office fee waiver allocation budget, Council Member Leffingwell has agreed to apply \$275 in reimbursements to his Office's allocation budget, and Council Member Kim has agreed to apply \$275 of the reimbursements to her Office's allocation budget.

Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver/reimbursement of these fees reduces potential revenues that could be realized.